



PEMERINTAH KOTA BIMA

BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH

Jalan Soekarno-Hatta No. 2 Kota Bima NTB Kode Pos 84113

Telp. (0374) 646441-646442 Fax. (0374) 646441

REKAP MUTASI BARANG

TAHUN ANGGARAN 2021

PERIODE LAPORAN : 01 Januari 2021 s.d 31 Desember 2021

Provinsi : 15. PROVINSI NUSA TENGGARA BARAT

Wilayah : 15.08 Kota Bima

Kode Rekening	Uraian	Saldo Awal	Mutasi		Saldo Akhir
			Bertambah (+)	Berkurang (-)	
1.1	ASET LANCAR	6,185,076,311.38	57.254.181.962.18	54.617.931.099.68	8.821.327.173.88
1.1.7	PERSEDIAAN	6,185,076,311.38	57,254,181,962.18	54,617,931,099.68	8,821,327,173.88
1.1.7.01	Barang Pakai Habis	6,185,076,311.38	57,254,181,962.18	54,617,931,099.68	8,821,327,173.88
1.1.7.01.010	Barang Pakai Habis	6,185,076,311.38	57,254,181,962.18	54,617,931,099.68	8,821,327,173.88
1.3	ASET TETAP	2,594,679,652,224.25	197.031.627.441.20	52.879.676.244.98	2.738.831.603.420.47
1.3.1	TANAH	542,813,686,849.00	5,960,950,000.00	864,531,607.63	547,910,105,241.37
1.3.1.01	Tanah	542,813,686,849.00	5,960,950,000.00	864,531,607.63	547,910,105,241.37
1.3.1.01.001	Tanah Persil	97,645,998,653.84	1,468,113,000.00	864,531,607.63	98,249,580,046.21
1.3.1.01.002	Tanah Non Persil	281,067,883,304.50	1,992,837,000.00	-	283,060,720,304.50
1.3.1.01.003	Lapangan	164,099,804,890.66	2,500,000,000.00	-	166,599,804,890.66
1.3.2	PERALATAN DAN MESIN	266,321,791,632.74	38,823,686,794.97	12,391,663,063.45	292,753,815,364.26
1.3.2.01	Alat Besar	12,841,150,201.83	263,432,620.00	189,483,870.00	12,915,098,951.83
1.3.2.01.001	Alat Besar Darat	11,500,431,811.00	175,000,000.00	175,000,000.00	11,500,431,811.00
1.3.2.01.002	Alat Besar Apung	49,527,500.00	-	-	49,527,500.00
1.3.2.01.003	Alat Bantu	1,291,190,890.83	88,432,620.00	14,483,870.00	1,365,139,640.83
1.3.2.02	Alat Angkutan	74,477,191,966.33	10,594,345,593.00	9,038,454,294.16	76,033,083,265.17
1.3.2.02.001	Alat Angkutan Darat Bermotor	62,067,103,877.65	7,846,227,200.00	6,363,130,667.66	63,550,200,409.99
1.3.2.02.002	Alat Angkutan Darat Tak Bermotor	3,100,350,695.68	11,385,000.00	-	3,111,735,695.68
1.3.2.02.003	Alat Angkutan Apung Bermotor	8,811,145,393.00	2,695,533,393.00	2,675,323,626.50	8,831,355,159.50
1.3.2.02.004	Alat Angkutan Apung Tak Bermotor	498,592,000.00	41,200,000.00	-	539,792,000.00
1.3.2.03	Alat Bengkel dan Alat Ukur	3,110,203,383.96	388,286,362.50	160,263,100.00	3,338,226,646.46
1.3.2.03.001	Alat Bengkel Bermesin	917,911,325.11	96,481,250.00	15,881,250.00	998,511,325.11
1.3.2.03.002	Alat Bengkel Tak Bermesin	296,032,674.02	21,261,850.00	21,261,850.00	296,032,674.02
1.3.2.03.003	Alat Ukur	1,896,259,384.83	270,543,262.50	123,120,000.00	2,043,682,647.33
1.3.2.04	Alat Pertanian	4,942,790,098.90	297,892,775.00	-	5,240,682,873.90
1.3.2.04.001	Alat Pengolahan	4,942,790,098.90	297,892,775.00	-	5,240,682,873.90
1.3.2.05	Alat Kantor dan Rumah Tangga	51,445,597,420.41	4,382,049,397.92	926,196,190.20	54,901,450,628.13
1.3.2.05.001	Alat Kantor	11,102,269,875.55	1,594,261,744.79	253,120,616.00	12,443,411,004.34
1.3.2.05.002	Alat Rumah Tangga	32,771,165,269.70	2,351,073,553.13	597,520,073.28	34,524,718,749.55
1.3.2.05.003	Meja dan Kursi Kerja/Rapat Pejabat	7,572,162,275.16	436,714,100.00	75,555,500.92	7,933,320,874.24
1.3.2.06	Alat Studio, Komunikasi dan Pemancar	13,300,769,398.07	1,673,185,040.00	254,147,740.00	14,719,806,698.07
1.3.2.06.001	Alat Studio	9,745,922,675.05	362,228,400.00	41,790,800.00	10,066,360,275.05
1.3.2.06.002	Alat Komunikasi	1,647,321,747.74	1,285,124,700.00	191,525,000.00	2,740,921,447.74
1.3.2.06.003	Peralatan Pemancar	1,907,524,975.28	25,831,940.00	20,831,940.00	1,912,524,975.28
1.3.2.07	Alat Kedokteran dan Kesehatan	35,536,452,123.94	8,441,114,013.25	77,064,275.00	43,900,501,862.19
1.3.2.07.001	Alat Kedokteran	34,235,553,411.77	5,352,471,478.25	22,873,870.00	39,565,151,020.02
1.3.2.07.002	Alat Kesehatan Umum	1,300,898,712.17	3,088,642,535.00	54,190,405.00	4,335,350,842.17
1.3.2.08	Alat Laboratorium	27,607,979,093.46	3,637,556,240.97	1,017,543,885.00	30,227,991,449.43

Kode Rekening	Uraian	Saldo Awal	Mutasi		Saldo Akhir
			Bertambah (+)	Berkurang (-)	
1.3.2.08.001	Unit Alat Laboratorium	7,951,683,561.69	2,040,093,780.22	1,043,885.00	9,990,733,456.91
1.3.2.08.002	Unit Alat Laboratorium Kimia Nuklir	257,773,708.65	2,750,000.00	-	260,523,708.65
1.3.2.08.003	Alat Peraga Praktek Sekolah	18,749,367,823.12	1,259,192,500.00	1,016,500,000.00	18,992,060,323.12
1.3.2.08.004	Alat Laboratorium Fisika Nuklir/Elektronika	9,165,000.00	150,321,875.00	-	159,486,875.00
1.3.2.08.005	Alat Proteksi Radiasi/Proteksi Lingkungan	184,444,000.00	-	-	184,444,000.00
1.3.2.08.007	Alat Laboratorium Lingkungan Hidup	447,245,000.00	-	-	447,245,000.00
1.3.2.08.008	Peralatan Laboratorium Hydrodinamica	8,300,000.00	185,198,085.75	-	193,498,085.75
1.3.2.09	Alat Persenjataan	56,592,150.00	5,900,000.00	-	62,492,150.00
1.3.2.09.001	Senjata Api	24,906,800.00	-	-	24,906,800.00
1.3.2.09.002	Persenjataan Non Senjata Api	29,375,000.00	-	-	29,375,000.00
1.3.2.09.004	Alat Khusus Kepolisian	2,310,350.00	5,900,000.00	-	8,210,350.00
1.3.2.10	Komputer	39,313,045,991.84	8,828,274,752.33	573,709,709.09	47,567,611,035.08
1.3.2.10.001	Komputer Unit	29,353,379,379.40	7,720,270,602.38	426,434,579.98	36,647,215,401.80
1.3.2.10.002	Peralatan Komputer	9,959,666,612.44	1,108,004,149.95	147,275,129.11	10,920,395,633.28
1.3.2.12	Alat Pengeboran	-	124,800,000.00	124,800,000.00	-
1.3.2.12.001	Alat Pengeboran Mesin	-	124,800,000.00	124,800,000.00	-
1.3.2.15	Alat Keselamatan Kerja	462,755,000.00	32,500,000.00	30,000,000.00	465,255,000.00
1.3.2.15.001	Alat Deteksi	101,950,000.00	-	-	101,950,000.00
1.3.2.15.002	Alat Pelindung	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
1.3.2.15.003	Alat Sar	330,805,000.00	2,500,000.00	-	333,305,000.00
1.3.2.18	Rambu - Rambu	2,979,463,600.00	-	-	2,979,463,600.00
1.3.2.18.001	Rambu-Rambu Lalu Lintas Darat	2,979,463,600.00	-	-	2,979,463,600.00
1.3.2.19	Peralatan Olah Raga	247,801,204.00	154,350,000.00	-	402,151,204.00
1.3.2.19.001	Peralatan Olah Raga	247,801,204.00	154,350,000.00	-	402,151,204.00
1.3.3	GEDUNG DAN BANGUNAN	576,481,970,544.44	50,425,364,610.14	12,062,587,965.65	614,844,747,188.93
1.3.3.01	Bangunan Gedung	517,375,166,273.97	48,690,633,147.73	11,555,306,696.42	554,510,492,725.28
1.3.3.01.001	Bangunan Gedung Tempat Kerja	514,686,759,107.29	47,652,804,147.73	11,478,806,696.42	550,860,756,558.60
1.3.3.01.002	Bangunan Gedung Tempat Tinggal	2,688,407,166.68	1,037,829,000.00	76,500,000.00	3,649,736,166.68
1.3.3.02	Monumen	5,101,363,078.25	-	-	5,101,363,078.25
1.3.3.02.001	Candi/Tugu Peringatan/Prasasti	5,101,363,078.25	-	-	5,101,363,078.25
1.3.3.03	Bangunan Menara	604,570,000.00	-	-	604,570,000.00
1.3.3.03.001	Bangunan Menara Perambuan	604,570,000.00	-	-	604,570,000.00
1.3.3.04	Tugu Titik Kontrol/Pasti	53,400,871,192.22	1,734,731,462.41	507,281,269.23	54,628,321,385.40
1.3.3.04.001	Tugu/Tanda Batas	53,400,871,192.22	1,734,731,462.41	507,281,269.23	54,628,321,385.40
1.3.4	JALAN, JARINGAN DAN IIRIGASI	1,128,750,005,178.81	62,076,478,342.18	17,079,739,394.79	1,173,746,744,126.20
1.3.4.01	Jalan dan Jembatan	801,346,796,936.14	21,738,598,344.20	1,891,675,012.50	821,193,720,267.84
1.3.4.01.001	Jalan	728,724,425,241.77	18,441,093,771.72	511,726,012.50	746,653,793,000.99
1.3.4.01.002	Jembatan	72,622,371,694.37	3,297,504,572.48	1,379,949,000.00	74,539,927,266.85
1.3.4.02	Bangunan Air	235,547,574,603.84	17,848,264,215.69	-	253,395,838,819.53
1.3.4.02.001	Bangunan Air Irigasi	63,999,620,916.53	1,276,301,000.00	-	65,275,921,916.53
1.3.4.02.002	Bangunan Pengaliran Pasang Surut	2,729,376,554.99	197,086,000.00	-	2,926,462,554.99
1.3.4.02.003	Bangunan Pengembangan Rawa dan Polder	2,409,472,769.23	-	-	2,409,472,769.23
1.3.4.02.004	Bangunan Pengaman Sungai/Pantai & Penanggulangan Bencana Alam	123,462,046,748.27	10,656,695,906.89	-	134,118,742,655.16
1.3.4.02.005	Bangunan Pengembangan Sumber Air dan Air Tanah	8,774,026,067.00	3,898,989,417.42	-	12,673,015,484.42
1.3.4.02.006	Bangunan Air Bersih/Air Baku	14,941,761,192.52	798,224,000.00	-	15,739,985,192.52
1.3.4.02.007	Bangunan Air Kotor	19,231,270,355.30	1,020,967,891.38	-	20,252,238,246.68
1.3.4.03	Instalasi	35,994,102,100.34	7,176,006,165.00	2,464,131,765.00	40,705,976,500.34
1.3.4.03.001	Instalasi Air Bersih / Air Baku	29,545,389,116.26	4,893,824,400.00	-	34,439,213,516.26

Kode Rekening	Uraian	Saldo Awal	Mutasi		Saldo Akhir
			Bertambah (+)	Berkurang (-)	
1.3.4.03.002	Instalasi Air Kotor	2,683,911,101.23	-	-	2,683,911,101.23
1.3.4.03.003	Instalasi Pengolahan Sampah	379,640,000.00	-	-	379,640,000.00
1.3.4.03.005	Instalasi Pembangkit Listrik	185,900,000.00	-	-	185,900,000.00
1.3.4.03.006	Instalasi Gardu Listrik	3,177,011,882.85	2,282,181,765.00	2,464,131,765.00	2,995,061,882.85
1.3.4.03.009	Instalasi Pengaman	22,250,000.00	-	-	22,250,000.00
1.3.4.04	Jaringan	55,861,531,538.49	15,313,609,617.29	12,723,932,617.29	58,451,208,538.49
1.3.4.04.001	Jaringan Air Minum	26,915,389,807.55	907,969,500.00	1,159,911,500.00	26,663,447,807.55
1.3.4.04.002	Jaringan Listrik	21,511,626,988.94	14,405,640,117.29	11,564,021,117.29	24,353,245,988.94
1.3.4.04.003	Jaringan Telepon	49,200,000.00	-	-	49,200,000.00
1.3.4.04.004	Jaringan Gas	7,385,314,742.00	-	-	7,385,314,742.00
1.3.5	ASET TETAP LAINNYA	76,900,049,609.80	10,248,284,893.91	7,069,005,804.00	80,079,328,699.71
1.3.5.01	Bahan Perpustakaan	75,041,463,609.80	10,247,984,893.91	7,069,005,804.00	78,220,442,699.71
1.3.5.01.001	Bahan Perpustakaan Tercetak	73,223,313,609.80	10,138,404,893.91	7,069,005,804.00	76,292,712,699.71
1.3.5.01.002	Bahan Perpustakaan Terekam dan Bentuk Mikro	-	100,810,000.00	-	100,810,000.00
1.3.5.01.003	Kartografi, Naskah dan Lukisan	1,679,050,000.00	-	-	1,679,050,000.00
1.3.5.01.004	Musik	39,600,000.00	8,770,000.00	-	48,370,000.00
1.3.5.01.006	Three Dimensional Artefacts And Realita	99,500,000.00	-	-	99,500,000.00
1.3.5.02	Barang Bercorak Kesenian/Kebudayaan/Olahraga	1,116,072,000.00	300,000.00	-	1,116,372,000.00
1.3.5.02.001	Barang Bercorak Kesenian	362,312,000.00	-	-	362,312,000.00
1.3.5.02.002	Alat Bercorak Kebudayaan	748,760,000.00	300,000.00	-	749,060,000.00
1.3.5.02.003	Tanda Penghargaan	5,000,000.00	-	-	5,000,000.00
1.3.5.07	Aset Tetap Dalam Renovasi	742,514,000.00	-	-	742,514,000.00
1.3.5.07.001	Aset Tetap Dalam Renovasi	742,514,000.00	-	-	742,514,000.00
1.3.6	KONSTRUKSI DALAM Pengerjaan	3,412,148,409.46	29,496,862,800.00	3,412,148,409.46	29,496,862,800.00
1.3.6.01	Konstruksi Dalam Pengerjaan	3,412,148,409.46	29,496,862,800.00	3,412,148,409.46	29,496,862,800.00
1.3.6.01.001	Konstruksi Dalam Pengerjaan	3,412,148,409.46	29,496,862,800.00	3,412,148,409.46	29,496,862,800.00
1.5	ASET LAINNYA	45,804,396,381.87	1.803.651.208,57	1.124.828.604,65	46.483.218.985,79
1.5.3	ASET TIDAK BERWUJUD	2,515,568,535.00	46,410,000.00	-	2,561,978,535.00
1.5.3.01	Aset Tidak Berwujud	2,515,568,535.00	46,410,000.00	-	2,561,978,535.00
1.5.3.01.001	Aset Tidak Berwujud	2,515,568,535.00	46,410,000.00	-	2,561,978,535.00
1.5.4	ASET LAIN-LAIN	43,288,827,846.87	1,757,241,208.57	1,124,828,604.65	43,921,240,450.79
1.5.4.01	Aset Lain-Lain	43,288,827,846.87	1,757,241,208.57	1,124,828,604.65	43,921,240,450.79
1.5.4.01.001	Aset Lain-Lain	43,288,827,846.87	1,757,241,208.57	1,124,828,604.65	43,921,240,450.79
Jumlah		2,646,669,124,917.50	256,089,460,611.95	108,622,435,949.31	2,794,136,149,580.14

Kota Bima, 31 Desember 2021
KEPALA BIDANG BARANG MILIK DAERAH,

SUHARDIN, ST
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