

DATA RKA DAN REALISASI BELANJA MODAL OPD PER SEMESTER II (JANUARI-DESEMBER) TAHUN 2017

NO.	KODE REKENING BELANJA	URAIAN BELANJA / PEKERJAAN / NAMA PAKET	MEKANISME PENGADAAN	PAGU ANGGARAN (Rp)	SUMBER DANA	KONTRAK				BA. SEF
			Lelang / Pemilihan langsung/ Penunjukan langsung			NOMOR	TANGGAL	REKANAN	NILAI (Rp.)	TANGGAL
1	2	3	4	5	6	7	8	9	10	11
1	5.2.3.28.07	Pengadaan Apar	Pengadaan Langsung	8,000,000	APBD KOTA BIMA	08/NP/PPK-BPBD/X/2017	18/10/2017 - 11/11/2017	PD. Faisal Jaya	7,076,000	11/3/2017
2	5.2.3.32.06	Pengadaan Sound System	Pengadaan Langsung	6,500,000	APBD KOTA BIMA	6/NP/PPK-BPBD/X/2017	11/10/2017 - 09/11/2017	CV. Mutiara Hitam	5,742,000	11/1/2017
3	5.2.3.27.05	Pengadaan Peralatan Kantor	Pengadaan Langsung	40,000,000	APBD KOTA BIMA	2/NP/PPK-BPBD/VIII/2017	10/08/2017-08/09/2017	CV. Mori Sama	34,772,000	9/6/2017
4	5.2.3.28.01	Pengadaan Lemari dan Podium	Pengadaan Langsung	20,500,000	APBD KOTA BIMA	4/NP/PPK-BPBD/IX/2017	06/09/2017-20/10/2017	Meubel Tolo Tike	18,584,000	10/13/2017
5	5.2.3.30.03	Pengadaan Kursi Lipat	Pengadaan Langsung	11,000,000	APBD KOTA BIMA	5/NP/PPK-BPBD/X/2017	10/10/2017 - 08/11/2017	CV. Putri Duta Liberty	8,640,000	31-Oct-2017
6	5.2.2.20.05	Pemeliharaan Bangunan	Pengadaan Langsung	40,000,000	APBD KOTA BIMA	03.8/SPK/PPK-BPBD/XI/2017	06/11/2017 - 20/12/2017	CV. Perkasa Mandiri	39,570,000	19-Dec-17
7	5.2.2.21.02	Jasa Perencanaan Proyek/ Keg.Mitigasi bencana	-	8,500,000	APBD KOTA BIMA	17.10/SPK/PPK-BPBD/VI/2017	03/04/2017 - 17/05/2017	CV. Bimantara Consultant	8,440,000	5/17/2017
8	5.2.2.21.03	Jasa Pengawasan Proyek/ Keg.Mitigasi bencana	-	6,800,000	APBD KOTA BIMA	17.11/SPK/PPK-BPBD/VI/2017	30/06/2017 - 27/09/2017	CV. Decsa Consultant	6,770,000	9/26/2017
9	5.2.3.61.05	Drainase Kel. Lelamase Lanjutan	Pengadaan Langsung	80,000,000	APBD KOTA BIMA	17.12/SPK/PPK-BPBD/VI/2017	30/06/2017 - 27/09/2017	CV. Cahaya Sidrap	79,290,000	9/4/2017
10	5.2.3.61.05	Perkuatan Tebing Pemukiman Kel. Nungga	Pengadaan Langsung	90,000,000	APBD KOTA BIMA	17.13/SPK/PPK-BPBD/VI/2017	30/06/2017 - 27/09/2017	CV. Bersama Saudara	88,940,000	8/29/2017

11	5.2.3.27.04	Alat Penyimpan Mesin/Briket	Pengadaan Langsung	5,000,000	APBD KOTA BIMA	01/NP/PPK-BPBD/III/2017	16/03/2017 - 14/04/2017	Bengkel Paiton	4,142,000	4/14/2017
12	5.2.3.32.04	Pengadaan Alat Komunikasi/HT	Pengadaan Langsung	35,000,000	APBD KOTA BIMA	3/NP/PPK-BPBD/IX/2017	05/09/2017 - 04/10/2017	CV. Ria Sayang	29,770,000	9/29/2017
13	5.2.2.21.02	Perencanaan Teknis Rekonstruksi Dam Kapao - (Kel. Lampe)	Seleksi sederhana	169,890,000	APBD Kota Bima (Hibah RR)	01/Kont/PPK-H.RR/IV/2017	17/04/2017 - 31/05/2017	CV. Bina Pelangi Consultant	154,357,000	5/20/2017
14	5.2.2.21.02	Perencanaan Teknis Rekonstruksi Dam Sipi/Oi Lu'bu - (Kel. Dodu)	Seleksi sederhana	30,000,000	APBD Kota Bima (Hibah RR)	03.19/SPK/PPK-H.RR/IV/2017	03/04/2017 - 01/06/2017	CV. Rizkika Konsultant	29,222,000	5/9/2017
15	5.2.2.21.02	Perencanaan Teknis Rekonstruksi Dam Toloweri (Kel. Nungga)	Seleksi umum	45,000,000	APBD Kota Bima (Hibah RR)	03.16/SPK/PPK-H.RR/IV/2017	03/04/2017 - 01/06/2017	CV. Cakrawala Konsultant	43,330,000	5/9/2017
16	5.2.2.21.02	Perencanaan Teknis Rekonstruksi Dam Mbolo dan Dam Mbaga Bulu (Kel. Dodu)	Seleksi umum	20,400,000	APBD Kota Bima (Hibah RR)	03.17/SPK/PPK-H.RR/V/2017	30/05/2017 - 13/07/2017	CV. Atlanta Konsultant	19,887,000	6/15/2017
17	5.2.2.21.02	Perencanaan Teknis Rekonstruksi Dam Dadi Mboda (Kel. Kodo)	Seleksi umum	47,850,000	APBD Kota Bima (Hibah RR)	03.18/SPK/PPK-H.RR/IV/2017	03/04/2017 - 01/06/2017	CV. Reka Dwita Konsultant	46,465,000	5/9/2017
18	5.2.2.21.03	Pengawasan/Supervisi Rekonstruksi Dam Kapao - (Kel. Lampe)	Seleksi umum	177,251,900	APBD Kota Bima (Hibah RR)	07/Kont/L/PPK-H.RR/VIII/2017	10/08/2017 - 22/12/2017	CV. Citra Adi Daya Konsultan	157,250,000	-
19	5.2.2.21.03	Pengawasan/Supervisi Rekonstruksi Dam Sipi/Oi Lu'bu - (Kel. Dodu)	Seleksi umum	31,844,200	APBD Kota Bima (Hibah RR)	03.25/SPK/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Cakrawala Konsultant	31,320,000	12/12/2017

20	5.2.2.21.03	Pengawasan/Supervisi Rekonstruksi Dam Toloweri - (Kel. Nungga)	Seleksi umum	47,250,000	APBD Kota Bima (Hibah RR)	03.21/SPK/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Kekalik Multi Cipta Konsultant	46,490,000	12/12/2017
21	5.2.2.21.03	Pengawasan/Supervisi Rekonstruksi Dam Mbolo dan Dam Mbaga Bulu - (Kel. Dodu)	Seleksi umum	22,236,900	APBD Kota Bima (Hibah RR)	03.22/SPK/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Rizkika Konsultant	21,890,000	11/13/2017
22	5.2.2.21.03	Pengawasan/Supervisi Rekonstruksi Dam Dadi Mboda - (Kel. Kodo)	Seleksi umum	49,900,000	APBD Kota Bima (Hibah RR)	03.23/SPK/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Bimantara Consultant	49,150,000	12/12/2017
23	5.2.3.64.05	Rekonstruksi Dam Kapao - (Kel. Lampe)	Lelang Umum	5,663,000,000	APBD Kota Bima (Hibah RR)	06/Kont/L/PPK-H.RR/VII/2017	10/08/2017-22/12/2017	PT. Putra Lintas Raya	5,615,900,000	-
24	5.2.3.64.05	Rekonstruksi Dam Sipi/Oi Lu'bu - (Kel. Dodu)	Lelang Umum	1,000,000,000	APBD Kota Bima (Hibah RR)	05/Kont/L/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Bangun Jaya	986,917,000	12/13/2017
25	5.2.3.64.05	Rekonstruksi Dam Toloweri - (Kel. Nungga)	Lelang Umum	1,500,000,000	APBD Kota Bima (Hibah RR)	03/Kont/L/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Arga Permai	1,483,932,000	12/13/2017
26	5.2.3.64.05	Rekonstruksi Dam Mbangga Mbulu - (Kel. Dodu)	Lelang Umum	680,000,000	APBD Kota Bima (Hibah RR)	04/Kont/L/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Lisna Jaya	672,062,000	11/8/2017
27	5.2.3.64.05	Rekonstruksi Dam Dadi Mboda - (Kel. Kodo)	Lelang Umum	2,263,177,000	APBD Kota Bima (Hibah RR)	02/Kont/L/PPK-H.RR/VII/2017	17/07/2017 - 13/12/2017	CV. Mercur Buana	2,247,510,000	12/13/2017
28	5.2.3.27.05	Pengadaan Drown	Pengadaan Langsung	20,000,000	APBD KOTA BIMA	16/NP/PPK-BPBD/XI/2017	06/11/2017 - 05/12/2017	CV. Mutiara Hitam	19,950,000	12/1/2017
29	5.2.2.21.02	Pembuatan Site Plan Kantor	Seleksi umum	20,000,000	APBD KOTA BIMA	03.32/SPK/PPK-BPBD/XI/2017	06/11/2017 - 05/12/2017	CV. Merah Putih Consultant	19,790,000	12/1/2017

RAH TERIMA	SP2D		
NOMOR	TANGGAL	NOMOR	JUMLAH (Rp)
12	13	14	15
007/BAST.PB/PPK-BPBD/XI/2017	28-Dec-2017	5886/LS/2017	6,336,236.00
006/BAST.PB/PPK-BPBD/XI/2017	18-Dec-2017	5553/LS/2107	5,141,700.00
002/BAST.PB/PPK-BPBD/IX/2017	20-Oct-2017	4157/LS/2017	31,136,745.00
004/BAST.PB/PPK-BPBD/X/2017	31-Oct-2017	4382/LS/2017	16,641,127
005/BAST.PB/PPK-BPBD/X/2017	11/13/2017	4664/LS/2017	7,736,727.00
03/BAST.PHO/PPK-BPBD/XII/2017	28-Dec-17	5895/LS/2017	35,253,272.00
01/BA.ST/KONST/PPK-BPBD/V/2017	21-Nov-2017	4839/LS/2017	7,365,818.00
02/BA.ST/KONST/PPK-BPBD/IX/2017	21-Nov-2017	4840/LS/2017	5,908,363.00
02/BAST.PHO/PPK-BPBD/IX/2017	31-Oct-2017	4373/LS/2017	67,108,172.00
01/BAST.PHO/PPK-BPBD/VIII/2017	28-Dec-2017	5903/LS/2017	3,961,872.00

01/BAST.PB/PPK-BPBD/IV/2017	19 Juni 2017	1856/LS/2017	3,708,973.00
003/BAST.PB/PPK-BPBD/IX/2017	7-Nov-2017	4594/LS/2017	26,657,681.00
05/BAST.PB/PPK-H.RR/VI/2017	30 Agustus 2017	3308/LS/2017	134,711,563
01/BAST.PB/PPK-H.RR/V/2017	16 Agustus 2017	3083/LS/2017	25,502,837
02/BAST.PB/PPK-H.RR/V/2017	14 Agustus 2017	3030/LS/2017	37,815,273
04/BAST.PB/PPK-H.RR/VI/2017	14 Agustus 2017	3029/LS/2017	17,355,927
03/BAST.PB/PPK-H.RR/V/2017	16 Agustus 2017	3082/LS/2017	40,551,273.00
-	-	-	-
08/BA.ST/PPK-H.RR/XII/2017	28-Dec-2017	5893/LS/2017	27,333,818.00

07/BA.ST/PPK-H.RR/XII/2017	28-Dec-2017	5892/LS/2017	40,573,091.00
06/BA.ST/PPK-H.RR/XI/2017	14-Dec-2017	5404/LS/2017	19,104,000.00
09/BA.ST/PPK-H.RR/XII/2017	29-Dec-2017	6086/LS/2017	42,894,545.00
-	9/6/2017	3477/LS/2017	990,440,545.00
03/BA.ST-PHO/PPK-H.RR/XII/2017	29-Dec-2017	6142/LS/2017	577,305,572.00
02/BA.ST-PHO/PPK-H.RR/XII/2017	20-Dec-2017	5674/LS/2017	66,102,427.00
01/BA.ST-PHO/PPK-H.RR/XI/2017	15-Dec-2017	5466/LS/2017	389,869,748.00
04/BA.ST-PHO/PPK-H.RR/XII/2017	29-Dec-2017	6140/LS/2017	100,116,354.00
010/BAST.PB/PPK-BPBD/XI/2017	29-Dec-2017	6216/LS/2017	17,864,319
03/BA.ST/KONST/PK-BPBD/XII/2017	29-Dec-2017	6165/LS/2017	17,271,273

009/BAST.PB/PPK-BPBD/XI/2017	28-Dec-2017	5901/LS/2017	120,546,091
011/BAST.PB/PPK-BPBD/XI/2017	29-Dec-2017	6215/LS/2017	27,893,409
013/BAST.PB/PPK-BPBD/XII/2017	29-Dec-2017	6198/LS/2017	26,527,841
014/BAST.PB/PPK-BPBD/XII/2017	29-Dec-2017	6199/LS/2017	29,066,455
012/BAST.PB/PPK-BPBD/XI/2017	29-Dec-2017	6153/LS/2017	31,177,936

KOTA BIMA, January 2018
KEPALA PELAKSANA BPBD KOTA BIMA

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